

**Sea Castle Elementary School**

**Adopted District Educational Facilities Plan**

<b>Project</b>	<b>Carryover (2014-15)</b>	<b>Year 1 (2015-16)</b>	<b>Year 2 (2016-17)</b>	<b>Year 3 (2017-18)</b>	<b>Year 4 (2018-19)</b>	<b>Total</b>	<b>Scope</b>
ADA	118,975 *					118,975	ADA Stage Lift
<b>ADEFP Sub-Total</b>	118,975	0	0	0	0	118,975	

**SMART Program**

<b>Project</b>	<b>Carryover (2014-15)</b>	<b>Year 1 (2015-16)</b>	<b>Year 2 (2016-17)</b>	<b>Year 3 (2017-18)</b>	<b>Year 4 (2018-19)</b>	<b>Total</b>	<b>Scope</b>
Safety & Security			252,000 *			252,000	Fire Alarm
Renovation			91,000			91,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,240,000 *					2,240,000	HVAC Improvements
Renovation			20,000			20,000	CAT 6 Data port Upgrade
Renovation			200,000 *			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			162,000			162,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	2,340,000	0	751,000	0	0	3,091,000	

	<b>Carryover (2014-15)</b>	<b>Year 1 (2015-16)</b>	<b>Year 2 (2016-17)</b>	<b>Year 3 (2017-18)</b>	<b>Year 4 (2018-19)</b>	<b>Total</b>	
<b>School Total</b>	2,458,975	0	751,000	0	0	3,209,975	

\* Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.